

THE SOUTH INDIA PAPER MILLS LTD

REGD OFFICE : CHIKKAYANA CHATRA, NANJANGUD - 571 302 KARNATAKA STATE, CIN : L85110KA1959PLC001352

PART - I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016					Rs in Lakhs
	PARTICULARS	3 months ended 30/06/2016	Preceding 3 months ended 31/03/2016	Corresponding 3 months ended in the previous year 30/06/2015	Previous accounting year ended 31/03/2016
		Reviewed	Reviewed	Reviewed	Audited
1	Income from Operations				
	(a) Net Sales (Net of Excise Duty)	5,168.58	5,270.31	5,570.49	20,661.88
	(b) Other Operating Revenues	3.80	(7.74)	8.41	11.87
	Total Income from Operations (net)	5,172.38	5,262.57	5,578.90	20,673.75
2	Expenses				
	a) Cost of Materials Consumed	2,521.98	2,444.50	2,585.10	9,704.22
	b) Purchase of Stock-in-Trade	-	-	-	-
	c) Changes in inventories of Finished goods, WIP & Stk in Trade	(181.86)	64.84	21.43	2.53
	d) Employee Benefits Expenses	455.42	545.15	413.02	1,816.73
	e) Depreciation and amortisation expense	230.10	231.78	188.55	797.43
	f) Other expenses	1,309.07	1,278.80	1,517.60	5,569.91
	Total Expenses	4,334.71	4,565.07	4,725.70	17,890.82
3	Profit from operations before Other Income, Finance Costs and Exceptional Items (1-2)	837.67	697.50	853.20	2,782.93
4	Other Income	9.60	17.63	10.74	45.65
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	847.27	715.13	863.94	2,828.58
6	Finance Costs	85.40	64.42	28.40	165.04
7	Profit from ordinary activities after Finance Cost but before Exceptional Items (5-6)	761.87	650.71	835.54	2,663.54
8	Exceptional Items Net - Income / (Loss)	-	-	821.57	821.57
9	Profit from ordinary activities before tax (7+8)	761.87	650.71	1,657.11	3,485.11
10	Tax Expense	263.00	95.12	574.00	1,076.12
11	Net Profit from ordinary activities after Tax (9-10)	498.87	555.59	1,083.11	2,408.99
12	Extraordinary Items				
13	Net Profit for the period (11+12)	498.87	555.59	1,083.11	2,408.99
14	Paid up equity share capital (Face Value of Rs. 10/- per share)	1,500.00	1,500.00	1,500.00	1,500.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	11,208.48
16	Earnings per equity share - Basic & Diluted				
	- EPS before extraordinary items	3.33	3.70	7.22	16.06
	- EPS after extraordinary items	3.33	3.70	7.22	16.06
Note :					
1	Figures of the previous period / year have been regrouped wherever necessary				
2	No. of investor complaints pending at the beginning & end of the quarter - Nil; No. of Complaints received & resolved during the quarter ended 30-06-2016 is 3.				
3	The above results have been reviewed by the Audit committee and approved by the Board of Directors in their respective meetings held on 28.07.2016 and have been subjected to Limited Review by the Statutory Auditors.				
BY ORDER OF THE BOARD					
MANISH M PATEL MANAGING DIRECTOR DIN 00128179					
Place : BANGALORE					
Date : 28.07.2016					

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CIN : L85110KA1959PLC001352

SEGMENTWISE REVENUE, RESULTS, CAPITAL EMPLOYED		Rs. In Lakhs		
Particulars	3 months ended 30/06/2016	Preceding 3 months ended 31/03/2016	Corresponding 3 months ended in the previous year 30/06/2015	Previous accounting year ended 31/03/2016
	Reviewed	Reviewed	Reviewed	Audited
1 Segment Revenue				
i) Paper & Paper Products	5,121.71	5,208.84	5,515.00	20,445.25
ii) Power	668.75	630.46	656.99	2,509.86
Total	5,790.46	5,839.30	6,171.99	22,955.11
Less : Inter Segment Revenue	621.88	568.99	601.50	2,293.23
Net Sales	5,168.58	5,270.31	5,570.49	20,661.88
2 Segment Results				
i) Paper & Paper Products	659.27	530.76	730.55	2,301.77
ii) Power	188.00	184.37	133.39	526.81
Add : Exceptional items (net)	-	-	821.57	821.57
Total	847.27	715.13	1,685.51	3,650.15
Less : Finance costs	85.40	64.42	28.40	165.04
Less : Unallocable expenses (net of Income)	-	-	-	-
Total Profit before Tax	761.87	650.71	1,657.11	3,485.11
3 Capital Employed				
i) Paper & Paper Products	9,510.66	9,239.48	11,675.77	9,239.48
ii) Power	3,694.83	3,469.00	248.44	3,469.00
iii) Unallocated Assets (-) Liabilities		-	-	-
Total Capital Employed	13,205.49	12,708.48	11,924.21	12,708.48
BY ORDER OF THE BOARD				
Place : BANGALORE				
Date: 28.07.2016				
			MANISH M PATEL MANAGING DIRECTOR DIN 00128179	